

**MAPLE GLEN ELEMENTARY SCHOOL PTO
2019-2020 Approved Budget**

INCOME	2019-2020 Budget	2018-2019 Budget	2018-2019 Actual	NOTES
<i>Membership</i>				
PTO Membership Dues	\$ 3,100.00	\$ 3,100.00	\$ 3,080.00	Est: 310 families @ \$10 (95%)
<i>Fundraising</i>				
Kids Stuff Books	\$ 1,500.00	\$ 1,500.00	\$ 1,443.50	
Yearbook	950.00	950.00	979.00	
Rebates	2,800.00	3,000.00	2,900.00	Box Tops / Elem Connect / Giant (Est Actual)
Sportswear	200.00	500.00	267.50	K Shirts sold/sports bottles and sale in 18-19
Paint Night	1,500.00	-	(362.00)	New Fundraiser - purchased supplies
After School Activities	5,500.00	6,000.00	5,319.00	Estimated Actual
Dudes & Donuts	1,000.00	1,000.00	1,067.36	
Damsels & Donuts	1,000.00	1,000.00	1,000.00	Estimated Actual
Spring Fling	1,000.00	1,000.00	1,000.00	Estimated Actual
Talent Show	1,100.00	1,100.00	1,130.00	Estimated Actual
INCOME	\$19,650.00	\$19,150.00	\$17,824.36	

EXPENSES

<i>Operations</i>				
Directory App	\$450.00	\$450.00	\$450.00	
Supplies	\$100.00	\$100.00	\$200.00	Ink, Checks, Bulletin Board, Stamps
Hospitality	\$50.00	\$150.00	\$25.00	Meeting Refreshments
<i>Enrichment & Support</i>				
Student Supplies	\$1,350.00	\$1,800.00	\$2,360.00	Agendas / Red Folders / New Student Water bottles & pencils / wagons
Assemblies	\$4,200.00	\$1,200.00	\$1,169.00	Brandon White 19-20, Science, One Book
Mindfulness	\$2,000.00	\$10,000.00	8,000.00	Mindfulness program taught
Fifth Grade Contribution	\$750.00	\$750.00	\$750.00	T-shirts & Banner (Est. Actual)
Fifth Grade Commencement	\$250.00	\$250.00	\$250.00	Estimated Actual
Literary Lunch Bunch	\$40.00	\$40.00	\$0.00	Bookmarks
Odyssey of the Mind	\$400.00	\$400.00	\$490.00	Registration & Books
Reading Olympics	\$800.00	\$660.00	\$802.00	Pizza, T-shirts, Snacks, misc. supplies
Special Olympics	\$200.00	\$200.00	\$140.00	T-shirt for volunteers (Est. Actual)
Science Fair	\$100.00	\$100.00	\$0.00	Ribbons / Supplies not needed for 18-19
Appreciation	\$1,500.00	\$2,000.00	\$1,480.00	Monthly Thank you (Est. Actual)
Remembrance	\$500.00	\$500.00	\$150.00	Births /MGES Family hardships, etc
Donations	\$600.00	\$400.00	\$550.00	SPEAC / HS Post Prom /MLK Day
Heart Fund	\$200.00	\$200.00	\$250.00	Field Trips / Yearbook
School Gift	\$200.00	\$200.00	\$150.00	T-shirt for Library Hallway (Est. Actual)
School Maintenance	\$1,500.00	\$1,500.00	\$0.00	Gardens/Flag Pole
Staff Support	\$4,000.00	\$4,000.00	\$2,500.00	Staff Reimb / Actual Designated
<i>Activities</i>				
Fall Fun Night	\$600.00	\$600.00	\$712.00	
Pizza Bingo	\$850.00	\$500.00	\$836.32	
Field Day	\$350.00	\$450.00	\$350.00	Estimated Actual
Carryover to (Deduction from) General Fund	-\$1,340.00	-\$7,300.00	-\$3,829.96	
EXPENSES	\$19,650.00	\$19,150.00	\$17,784.36	

BUDGET BALANCE	\$0.00	\$0.00	\$40.00	
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